

Budget Brief – Division of Indian Affairs

NUMBER 10-06

SUMMARY

The Division of Indian Affairs was established in statute in 1953. They are charged with being the Indian Affairs authority for the State as well as serving as a liaison between Tribes, the Governor, federal, state, and local agencies. The division monitors legislation which impacts tribes and also works with the Native American Remains Review Committee to determine the disposition of human remains found on state or school trust lands.

ISSUES AND RECOMMENDATIONS

The Analyst recommends a base budget of \$254,300.

The Analyst included funding of \$28,300 in the Indian Affairs compensation package which should not have been included in the previous General Session. The Analyst recommends that the committee reallocate this amount to committee priorities.

ACCOUNTABILITY DETAIL

The Division of Indian Affairs intends to form partnerships in the FY 2006 fiscal year which lead to at least two new tribal businesses.

They also intend to have 500 human remains repatriated in the current fiscal year. This is one-third of their total goal.

Figure 1: Community and Culture - Indian Affairs - Budget History

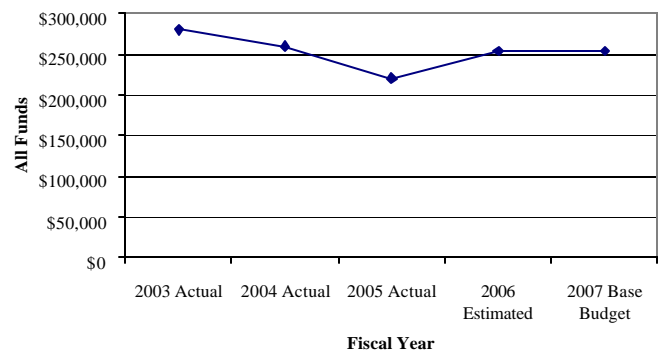
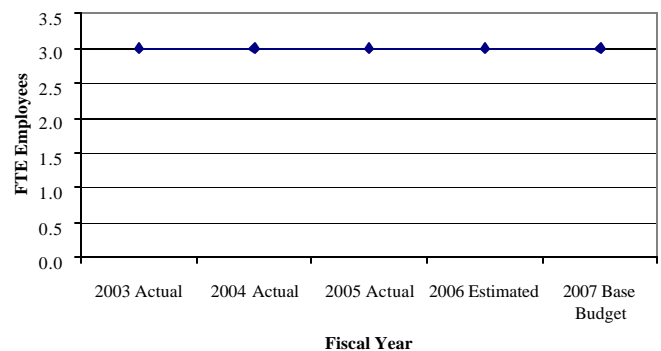


Figure 2: Community and Culture - Indian Affairs - FTE History



BUDGET DETAIL

Funding for the Division of Indian Affairs is used mainly for staff support and some current expense. The majority of their funding comes from the General Fund.

BUDGET DETAIL TABLE

Community and Culture - Indian Affairs						
	FY 2005	FY 2006		FY 2006		FY 2007*
Sources of Finance	Actual	Appropriated	Changes	Revised	Changes	Base Budget
General Fund	210,500	254,300	0	254,300	0	254,300
Federal Funds	1,400	0	0	0	0	0
Beginning Nonlapsing	13,500	0	0	0	0	0
Lapsing Balance	(4,700)	0	0	0	0	0
Total	\$220,700	\$254,300	\$0	\$254,300	\$0	\$254,300
Programs						
Indian Affairs	220,700	254,300	0	254,300	0	254,300
Total	\$220,700	\$254,300	\$0	\$254,300	\$0	\$254,300
Categories of Expenditure						
Personal Services	167,000	218,700	(21,200)	197,500	0	197,500
In-State Travel	4,500	5,100	(700)	4,400	0	4,400
Out of State Travel	4,200	4,000	100	4,100	0	4,100
Current Expense	35,500	24,800	14,000	38,800	0	38,800
DP Current Expense	1,800	1,700	100	1,800	0	1,800
Other Charges/Pass Thru	7,700	0	7,700	7,700	0	7,700
Total	\$220,700	\$254,300	\$0	\$254,300	\$0	\$254,300
Other Data						
Budgeted FTE	3.0	3.0	0.0	3.0	0.0	3.0

*Does not include amounts in excess of subcommittee's state fund allocation that may be recommended by the Fiscal Analyst.

LEGISLATIVE ACTION

This section is a summary of what actions need to be taken if the Legislature wishes to adopt the recommendations of this brief. The Analyst recommends the Legislature consider adopting:

1. A base budget appropriation of \$254,300 for Indian Affairs.
2. A supplemental of \$7,000 in dedicated credit revenues.
3. Reallocate \$28,300 to other committee priorities.